



CLUTCH AUTO LIMITED

Regd. Office : 2E/14, Jhandewalan Extn., New Delhi - 110 055

AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31.03.2012 (Rs. In Lacs except shares data)

S.No.	Particulars	Year Ended	
		31.3.2012	31.3.2011
		Audited	Audited
1	a) Net Sales / Income from operations	24467.73	25052.14
	b) Other Operating Income	54.93	91.24
	Total :	24522.66	25143.38
2	Expenditure		
	a) Increase/decrease in Stock in trade and work in progress	-363.84	-230.49
	b) Consumption of raw materials	14489.42	14592.61
	c) Employees Cost	1966.17	2339.89
	d) Depreciation	1574.92	1627.66
	e) Other expenditure	3915.87	4101.59
	Total :	21582.54	22431.26
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	2940.12	2712.12
4	Other Income	-	-
5	Profit before Interest & Exceptional Items (3+4)	2940.12	2712.12
6	Financial Expenses	2101.66	1755.12
7	Profit (+)/Loss (-) after Interest but before Exceptional Items (5-6)	838.46	957.00
8	Exceptional Items	-	-
9	Profit from Ordinary Activities before Tax (7+8)	838.46	957.00
10	Tax expenses (including DT)	56.62	80.00
11	Net Profit from Ordinary Activities after Tax (9-10)	781.84	877.00
12	Extra Ordinary Item (net of tax expenses Rs.)	-	-
13	Net Profit for the period (11-12)	781.84	877.00
14	Paid-up equity share capital (face value of Rs. 10/- each)	1876.04	1793.31
15	Reserves excluding revaluation reserves.as per balance sheet of previous accounting year		12687.54
16	Earning Per Share (not annualized)		
	a) Basic (Rs.)	4.24	4.89
	b) Diluted (Rs.)	-	-
17	Public shareholding		
	- Number of shares	11944562	11944562
	- Percentage of shareholding	63.67	66.61
18	Promoter and promoter group shareholding		
	a) Pledged / Encumbered		
	i) No. of Shares	5918000	1943000
	ii) % of Shareholding (as a %of the total shareholding of promoter and promoter group)	86.85%	32.45%
	iii) Percentage of Shareholding (as a % of the total share capital of the company)	31.55%	10.84%
	b) Non encumbered		
	i) No. of Shares	896318	4044018
	ii) Percentage of Shareholding (as a % of the total shareholding of promoter & promoter group)	13.15%	67.55%
	iii) Percentage of Shareholding (as a % of the total share capital of the company)	1.78%	22.55%

- 1 These results were reviewed by the Audit Committee and taken on record by the Board of Directors at its adjourned meeting held on 22th August, 2012
- 2 Manufacture of Clutch Assemblies / Clutch Discs is the only segment of Auto components in which the Company is engaged as per AS-17. Hence reporting of segment wise revenue, Results and capital employed under clause 41 of the listing Agreement has not been furnished.
- 3 Previous year figures have been regrouped and/or rearranged wherever considered necessary.

For & on behalf of the Bc

Place: New Delhi
Date: 22.08.2012

Sd/-
V K Mehta
Chairman & Managing D

ard

irector

