



# CLUTCH AUTO LIMITED

Regd. Office : 2E/14, Jhandewalan Extn., New Delhi - 110 055

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2012

(Rs. In Lacs except share)

| S.No. | Particulars  | Quarter ended  |                |                | Year ended      |
|-------|--|----------------|----------------|----------------|-----------------|
|       |  | 30.06.2012     | 31.03.2012     | 30.06.2011     | 31.3.2012       |
|       |  | Unaudited      | Unaudited      | Unaudited      | Unaudited       |
| 1     | a) Net Sales / Income from operations  | 3119.88        | 6499.80        | 5374.27        | 24531.87        |
|       | b) Other Operating Income  | 4.52           | 31.98          | 6.50           | 50.98           |
|       | <b>Total :</b>   | <b>3124.40</b> | <b>6531.78</b> | <b>5380.77</b> | <b>24582.85</b> |
| 2     | <b>Expenditure</b>   |                |                |                |                 |
|       | a) Increase/decrease in Stock in trade and work in progress                                    | 402.79         | 92.91          | -156.67        | -465.86         |
|       | b) Consumption of raw materials  | 1549.47        | 3825.59        | 3125.01        | 14412.01        |
|       | c) Employees Cost  | 312.01         | 495.37         | 570.95         | 2160.49         |
|       | d) Depreciation  | 129.00         | 310.28         | 367.60         | 1575.28         |
|       | e) Other expenditure   | 287.54         | 962.81         | 873.79         | 4106.93         |
|       | <b>Total :</b>   | <b>2680.81</b> | <b>5686.96</b> | <b>4780.68</b> | <b>21788.85</b> |
| 3     | Profit from Operations before Other Income, Interest & Exceptional Items (1-2)                 | 443.59         | 844.82         | 600.09         | 2794.00         |
| 4     | Other Income   | -              | -              | -              | -               |
| 5     | <b>Profit before Interest &amp; Exceptional Items (3+4)</b>                                    | <b>443.59</b>  | <b>844.82</b>  | <b>600.09</b>  | <b>2794.00</b>  |
| 6     | <b>Interest</b>  | <b>486.61</b>  | <b>630.24</b>  | <b>427.67</b>  | <b>1925.24</b>  |
| 7     | Profit (+)/Loss (-) after Interest but before Exceptional Items (5-6)                          | -43.02         | 214.58         | 172.42         | 868.76          |
| 8     | Exceptional Items  | 0              | -              | -              | -               |
| 9     | Profit from Ordinary Activities before Tax (7+8)   | -43.02         | 214.58         | 172.42         | 868.76          |
| 10    | Tax expenses (including DT)  | 0              | 55.00          | 10.00          | 140.00          |
| 11    | Net Profit from Ordinary Activities after Tax (9-10)   | -43.02         | 159.58         | 162.42         | 728.76          |
| 12    | Extra Ordinary Item (net of tax expenses Rs. ....)   | 0              | -              | -              | -               |
| 13    | <b>Net Profit for the period (11-12)</b>   | <b>-43.02</b>  | <b>159.58</b>  | <b>162.42</b>  | <b>728.76</b>   |
| 14    | Paid-up equity share capital (face value of Rs. 10/- each)                                     | 1876.04        | 1876.04        | 1793.31        | 1876.04         |
| 15    | Reserves excluding revaluation reserves as per balance sheet of previous accounting year       |                |                |                |                 |
| 16    | Earning Per Share (not annualized)   |                |                |                |                 |
|       | a) Basic (Rs.)   | 0              | 0.85           | 0.91           | 3.88            |
|       | b) Diluted (Rs.)   |                | -              | -              | -               |
| 17    | Public shareholding  |                |                |                |                 |
|       | - Number of shares   | 11944562       | 11944562       | 11944562       | 11944562        |
|       | - Percentage of shareholding   | 63.67          | 63.67          | 66.61          | 63.67           |
| 18    | Promoter and promoter group shareholding   |                |                |                |                 |
|       | <b>a) Pledged / Encumbered</b>   |                |                |                |                 |
|       | i) No. of Shares   | 5918000        | 5918000        | 2257000        | 5918000         |
|       | ii) % of Shareholding (as a % of the total shareholding of promoter and promoter group)        | 86.85%         | 86.85%         | 37.70%         | 86.85%          |
|       | iii) Percentage of Shareholding (as a % of the total share capital of the company)             | 31.55%         | 31.55%         | 12.59%         | 31.55%          |
|       | <b>b) Non encumbered</b>   |                |                |                |                 |
|       | i) No. of Shares   | 896318         | 896318         | 3730018        | 896318          |
|       | ii) Percentage of Shareholding (as a % of the total shareholding of promoter & promoter group) | 13.15%         | 13.15%         | 62.30%         | 13.15%          |
|       | iii) Percentage of Shareholding (as a % of the total share capital of the company)             | 4.78%          | 4.78%          | 20.80%         | 1.78%           |

- These results were reviewed by the Audit Committee and taken on record by the Board of Directors at its meeting held on 13th August, 2012.
- Limited review as per clause 41 of the listing agreement has been completed by the statutory Auditors.
- Status of Investors complaints for the Quarter ended 30th June, 2012:
 

|           |          |                    |
|-----------|----------|--------------------|
| Beginning | Received | Pending at the end |
| Nil       | Nil      | Nil                |
- Manufacture of Clutch Assemblies / Clutch Discs is the only segment of Auto components in which the Company is engaged as per AS-17. Hence reporting of segment wise revenue, Results and capital employed under clause 41 of the listing Agreement has not been furnished.
- Previous year figures have been regrouped and/or rearranged wherever considered necessary.
- Depreciation has been changed on prorata basis for the no. of days of production during this Quarter.
- Labour problem at Faridabad Plant started with slow down from 7.4.2012 leading to Tool Down & Strike from 12.4.2012 carried on until 31.5.2012.

For & on behalf of the

Place: New Delhi

V K Mehta

Date: 13.08.2012

Chairman & Managing I



s data)

ended

| 31.3.2011       |
|-----------------|
| <b>Audited</b>  |
| 25052.14        |
| 91.24           |
| <b>25143.38</b> |
| -230.49         |
| 14592.61        |
| 2339.89         |
| 1627.66         |
| <u>4211.42</u>  |
| <b>22541.09</b> |
| 2602.29         |
| -               |
| 2602.29         |
| 1645.25         |
| 957.04          |
| -               |
| 957.04          |
| 80.00           |
| 877.04          |
| -               |
| 877.04          |
| 1793.31         |
| 12687.54        |
| 4.89            |
| -               |
| 11944562        |
| 66.61           |
| 1943000         |
| 32.45%          |
| 10.84%          |
| 4044018         |
| 67.55%          |
| 22.55%          |

d of Quarter

Board

**Director**

